

**Provisional 2018/19 Dedicated Schools Grant Allocation**

	<b>Early Years Block</b>	<b>Schools Block</b>	<b>Central Schools Services Block</b>	<b>High Needs Block</b>	<b>Total DSG</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
2018/19 Initial Baseline	38,760	356,730		49,390	444,880
Add back high Needs Recoupment (special planned places/provision)				9,600	9,600
Realignment of Responsibilities		-3,937	3,937		0
Transfer of SEB Units from High Needs to Schools Block		579		-579	0
Change in funding methodology to National Funding Formula (NFF)		6,046	72		6,118
Implicit Growth Assumption added to NFF for new schools/academies		1,140			1,140
<b>2018/19 Revised Baseline</b>	<b>38,760</b>	<b>360,558</b>	<b>4,009</b>	<b>58,411</b>	<b>461,738</b>
Increased take-up 3/4 year entitlement to 15 hours, DfE estimate (see note 1)	895				895
Provisional 2018-19 import /export adjustment replacing SEN recoupment				990	990
Change in funding methodology to for High Needs Block (part of National Funding Formula review)				1,243	1,243
School Pupil Population increase (pupil number increased from October 2016)		5,239	32		5,271
<b>Total Provisional DSG 2018/19 per Department for Education (DfE)</b>	<b>39,655</b>	<b>365,797</b>	<b>4,041</b>	<b>60,644</b>	<b>470,136</b>
Deductions for high needs places funded directly by EFA (agreed planned special places, funding transfer to EFA for distribution)				-9,478	-9,478
<b>Provisional Funding Block Totals and DSG Receipts 2018/19</b>	<b>39,655</b>	<b>365,797</b>	<b>4,041</b>	<b>51,166</b>	<b>460,658</b>

**Notes:**

1. Funding for Early Years will be subject to actual in-year pupil counts and total allocations will vary. Allocations will be confirmed in June 2018 following the January 2018 census, and will be based on participation.